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## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

ending DECEMBER 31 , 2006 , as approved and adopted by resolution on DECEMBER 7, 2005
A public hearing, which met the requirements of the Utah Code, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on. Subscribed and sworn to this DECEMBER 7 <u>, 2005</u> Signed: **Budget Officer** 

(Notary Public)

day of December

NOTARY PUBLIC . STATE of UTAH COMM. EXP. 04-06-2006 THERESA A BARONEK 25 NORTH MAIN STREET HEBER CITY UT 84032

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## STRAWBERRY LAKEVIEW SSD DISTRICT

		BUDGET	for the year ended	December 31, 2006		
		GENERAL FUND			ENTERPRISE FUND	ND .
	Actual Ex	Actual Expenditures  CURRENT YEAR	BUDGET	Actual Expenditures	enditures Current Year	BUDGET
REVENUES						
Taxes: Property						
Other						
Fee in Lieu of Taxes						
Charges for Services				\$24,121.00	\$24,420.00	\$22,000.00
Interest Income				\$ 46.00	135.00	150.00
Other:						
Other Financing Sources:						
Transfers from Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				\$ 24,167.00	\$ 24,555.00	\$ 22,150.00
EXPENSES						
Salaries and Benefits						
Other Operating Expenses				\$ 9,958.00	\$ 10,200.00	\$ 13,700.00
Depreciation				8,180.00	8,180.00	8,180.00
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				\$ 18,138.00	\$ 18,380.00	\$ 21,880.00
TOTAL EXPENSES			INCOME OR (LOSS)	\$ 6,029.00	\$ 6,175.00	\$ 270.00